



July 14, 2016

Lease, Utilities & Maintenance Rate FY 17/18

FY 16/17 Lease, Utilities & Maintenance Costs = LUM RATE
FY 16/17 External Awards (including MASEP/SRL) less F&A/Subcontracts

Lease, Utilities & Maintenance Costs for FY 16/17:	
Lease of SSRC Facility	\$226,842
Utilities for SSRC Facilities	91,852
Utilities for Jackson office	39,905
*Maintenance of research and related equipment	<u>180,314</u>
Total	\$538,913

Awards (Including MASEP & SRL) less F&A/Subcontracts for FY 16/17:

\$538,913 = 10%
\$5,835,024.93

*This figure includes LUM personnel costs, travel for training purposes, software/server/equipment expenses for ITS support for the SSRC and MHPRC in Jackson.

The FY 17/18 LUM rate is 10% of the total direct cost of each research project. The Social Science Research Center (SSRC) is located in an off-campus facility and consequently charges the university's F&A rate for off-campus facilities. As a result, the SSRC pays lease, utilities and off-campus maintenance fees to support its research activities. The following calculation is used to apportion the lease, utilities, and maintenance costs to specific research projects and programs.

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